

**STATE OF TENNESSEE
 COUNTY - BY - COUNTY ANALYSIS
 PUTNAM COUNTY SUMMARY SHEET**

<u>Description</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
Schedule A-1 and A-2 - State Tax Collections	\$7,430,700	\$7,903,500	\$8,061,600
Schedule B - K-12 Education	34,681,900	41,003,600	39,668,400
Schedule C - Health and Social Services	34,628,800	40,007,200	39,566,100
Schedule D - Law, Safety and Corrections	6,614,200	7,713,200	7,589,800
Schedule E - Recreation, Tourism and Preservation	2,676,900	3,248,900	2,931,400
Schedule F - Economic Development and Higher Education	52,390,500	57,369,600	52,572,300
Schedule G - Capital Outlay	-	-	-
Schedule H - Transportation	1,598,800	1,809,400	1,834,500
Total	<u><u>\$140,021,800</u></u>	<u><u>\$159,055,400</u></u>	<u><u>\$152,224,100</u></u>

STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF PUTNAM COUNTY

<u>2007-2008 City Taxes</u>	<u>Algood</u>	<u>Baxter</u>	<u>Cookeville</u>	<u>Monterey</u>
Income	\$4,900	\$4,600	\$340,100	\$76,700
Gas and Motor Fuel	96,200	39,100	805,000	83,000
Beer	1,700	700	14,400	1,500
TVA Replacement	29,200	11,900	245,000	25,300
Sales	227,100	92,200	1,900,700	195,900
Mixed Drink	-	-	264,700	-
Excise	-	1,900	63,500	3,100
2007-2008 Total	<u>\$359,100</u>	<u>\$150,400</u>	<u>\$3,633,400</u>	<u>\$385,500</u>
Proj. 2008-2009	<u>\$366,300</u>	<u>\$153,400</u>	<u>\$3,706,100</u>	<u>\$393,200</u>

<u>2007-2008 County Taxes</u>	<u>Putnam County</u>
Gas and Motor Fuel	\$2,033,100
Severance	226,300
Mixed Drink	300
Income	167,200
Beer	19,300
Alcoholic Beverage	75,500
TVA Replacement	644,200
Excise	209,200
2007-2008 Total	<u>\$3,375,100</u>
Proj. 2008-2009 Total	<u>\$3,442,600</u>

Total County	\$3,375,100
Total City	<u>\$4,528,400</u>
2007-2008 Total:	<u>\$7,903,500</u>
Total County	\$3,442,600
Total City	<u>\$4,619,000</u>
Projected	
2008-2009 Total:	<u>\$8,061,600</u>

STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF PUTNAM COUNTY

<u>2006-2007 City Taxes</u>	<u>Algood</u>	<u>Baxter</u>	<u>Cookeville</u>	<u>Monterey</u>
Income	\$3,800	\$2,900	\$201,700	\$18,200
Gas and Motor Fuel	95,500	38,800	789,700	82,400
Beer	1,700	700	14,000	1,500
TVA Replacement	26,100	10,600	216,200	22,600
Sales	225,000	91,400	1,860,800	194,100
Mixed Drinks	-	-	260,700	-
Excise	-	2,800	67,500	4,500
2006-2007 Total	<u><u>\$352,100</u></u>	<u><u>\$147,200</u></u>	<u><u>\$3,410,600</u></u>	<u><u>\$323,300</u></u>

<u>2006-2007 County Taxes</u>	<u>Putnam County</u>
Gas and Motor Fuel	\$1,996,400
Severance	222,700
Mixed Drink	-
Income	102,100
Beer	18,800
Alcoholic Beverage	71,300
TVA Replacement	570,500
Excise	215,700
2006-2007 Total	<u><u>\$3,197,500</u></u>

Total County	\$3,197,500
Total City	\$4,233,200
2006-2007 Total:	<u><u>\$7,430,700</u></u>

<p align="center">K-12 EDUCATION APPROPRIATIONS OF PUTNAM COUNTY</p>

Description	2006-2007	2007-2008	2008-2009
Basic Education Program	\$30,915,000	\$35,858,000	\$36,562,000
Career Ladder	566,500	509,700	509,700
Child Nutrition Program	53,200	53,000	53,000
Coordinated School Health Program	81,800	160,000	160,000
Drop-out Prevention	-	6,000	6,000
Early Childhood Education	195,000	554,100	575,000
Educational TV	508,100	1,508,100	508,100
Extended Contract	251,200	251,200	251,200
Family Resource Centers	33,300	33,300	33,300
Field Service Centers	263,300	272,900	272,900
Governor's Schools	195,400	272,800	303,300
Infant and Parent Services	286,300	276,400	382,400
Lottery for After School Program	1,275,900	1,190,700	-
Safe Schools	49,800	50,300	44,400
Touching the Lives of Children	7,100	7,100	7,100
Total	\$34,681,900	\$41,003,600	\$39,668,400

HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF PUTNAM COUNTY

State Agency Benefit	2006-2007	2007-2008	2008-2009
CHILDREN'S SERVICES			
Adoption Services	\$687,900	\$694,000	\$720,200
Child & Family Management	2,710,200	2,855,700	2,867,600
Community Treatment Facilities	525,600	487,100	429,900
Custody Services	1,007,800	1,390,100	1,386,700
Family Support Services	723,400	474,600	473,000
Needs Assessment	32,000	54,100	53,700
COMMISSION ON AGING			
Guardianship Program	116,600	133,700	133,700
Home and Community Based Services	55,400	58,200	121,200
Homemaker Program	4,800	5,000	4,900
Senior Citizens Centers	10,600	10,800	10,700
COMMISSION ON CHILDREN AND YOUTH			
CASA	15,000	15,000	15,000
Juvenile Justice Programs	23,500	17,600	17,600
HEALTH			
Health Services	1,249,500	1,690,800	1,431,800
Laboratory Services	104,100	94,700	94,900
Licensure & Regulation	76,000	198,700	204,900
Office of Policy, Planning, and Assessment	41,600	56,000	55,900
HUMAN SERVICES			
Child Care Benefits	102,600	119,000	197,500
Child Support	-	174,800	173,200
Community Services	13,700	38,300	57,600
Family Assistance Services	747,800	748,300	754,000
Field Operations	276,500	307,000	309,900
Temporary Cash Assistance	323,500	339,100	198,300
Vocational Rehabilitation	189,600	233,400	218,100
MENTAL HEALTH & DEV. DISABILITIES			
Alcohol and Drug Treatment and Prevention Services	1,500	-	-
MENTAL RETARDATION			
Community Mental Retardation Programs	728,800	568,900	578,300
TENNCARE			
TennCare Long-term Care Services	3,215,500	4,773,800	4,708,700
TennCare Program Services	17,073,500	19,557,700	19,512,400
TennCare Waiver and Crossover Services	4,305,300	4,597,400	4,507,000
TENNESSEE TAX REBATE PROGRAM	168,000	209,600	230,600
VETERANS AFFAIRS			
Field Offices	98,500	103,800	98,800
Total	\$34,628,800	\$40,007,200	\$39,566,100

<p style="text-align: center;">LAW, SAFETY, AND CORRECTION APPROPRIATIONS OF PUTNAM COUNTY</p>

<u>State Agency Benefit</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
COMMERCE & INSURANCE			
911 Emergency Communications	\$334,300	\$266,300	\$291,200
Fire and Codes Enforcement Academy	115,200	136,600	129,800
Firefighters' Pay Supplement	22,100	29,400	30,600
Law Enforcement Training Academy	66,800	79,600	78,000
Police Pay Supplement	82,200	82,800	85,200
CORRECTION			
State Prosecutions	670,900	790,800	742,900
COURT SYSTEM			
Appellate and Trial Courts	571,900	632,800	615,000
Civil Legal Representation	29,100	28,400	28,400
Indigent Defendant's Counsel	178,000	184,100	184,100
CRIMINAL INJURIES COMPENSATION FUND	8,400	105,500	73,000
DISTRICT ATTORNEYS GENERAL			
District Attorney Generals	580,400	674,800	683,000
FINANCE & ADMINISTRATION			
Drug Courts Grants	45,200	40,000	-
Governor's Meth Initiative Grants	34,300	35,000	35,000
MILITARY			
Armories Maintenance	-	6,300	-
Armories Utilities	26,300	25,000	23,500
Tennessee Army National Guard	5,500	5,400	5,300
PROBATION & PAROLE			
Adult Field Services	622,800	698,000	698,000
Community Correction Programs	42,300	42,300	42,300
PUBLIC DEFENDERS	370,300	399,300	421,900
SAFETY			
Driver Control	166,500	310,200	77,000
Law Enforcement	2,511,300	2,992,200	3,190,100
TENNESSEE BUREAU OF INVESTIGATIONS			
Criminal Investigations	130,400	148,400	155,500
Total	<u><u>\$6,614,200</u></u>	<u><u>\$7,713,200</u></u>	<u><u>\$7,589,800</u></u>

RECREATION AND RESOURCES DEVELOPMENT APPROPRIATIONS BENEFITING RESIDENTS OF PUTNAM COUNTY
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<u>State Agency Benefit</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
ENVIRONMENT & CONSERVATION			
Conservation	\$78,200	\$162,500	\$29,900
Environment	949,900	1,262,800	1,270,500
Historical Commission Grants	1,400	-	1,400
Parks	719,100	756,400	738,900
SECRETARY OF STATE			
Community Enhancement Grants	-	215,200	-
Library Construction	100,000	-	-
Regional Libraries	539,400	573,100	573,100
TENNESSEE ARTS COMMISSION GRANTS	38,600	42,100	31,500
TOURIST DEVELOPMENT			
Tourist Development	2,300	2,300	2,300
WILDLIFE RESOURCES	248,000	234,500	283,800
Total	<u>\$2,676,900</u>	<u>\$3,248,900</u>	<u>\$2,931,400</u>

<p align="center">ECONOMIC DEVELOPMENT AND HIGHER EDUCATION APPROPRIATIONS OF PUTNAM COUNTY</p>
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State Agency Benefit	2006-2007	2007-2008	2008-2009
AGRICULTURE			
Agricultural Enhancement Program	\$33,700	\$247,900	\$157,800
Agricultural Fairs and Promotional Activities	3,000	4,300	3,800
Agricultural Resources Conservation Fund	76,800	18,600	3,900
Forestry Maintenance	28,100	25,500	28,000
Forestry Operations	155,500	239,100	219,600
Soil Conservation Districts	2,600	2,600	2,600
ECONOMIC & COMMUNITY DEVELOPMENT			
Community Development	74,500	109,800	98,400
Development District Grants	24,800	31,500	31,500
FastTrack Development Program	23,100	1,628,100	31,300
HIGHER EDUCATION			
Centers of Excellence	3,765,300	3,930,800	3,767,800
Contract Education	20,000	-	-
Nashville State Technical CC	1,191,000	1,267,400	1,247,400
TTU	46,517,400	49,288,600	46,433,400
UT Agricultural Extension Service	171,000	180,200	164,800
UT County Technical Assistance Service	10,400	11,300	11,100
UT Institute for Public Service	32,800	34,500	34,000
UT Municipal Technical Advisory Service	27,700	39,600	38,900
LABOR & WORKFORCE DEVELOPMENT			
Adult Basic Education	38,300	71,800	60,300
Labor Standards	12,900	14,100	14,100
TOSHA	42,200	57,600	57,600
Workers' Compensation	139,400	166,300	166,000
Total	\$52,390,500	\$57,369,600	\$52,572,300

<p style="text-align: center;">TRANSPORTATION OBLIGATIONS FOR HIGHWAY AND CONSTRUCTION OF PUTNAM COUNTY</p>
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<u>State Agency Local</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
TRANSPORTATION			
Bridge Replacement - State Grants	\$110,800	\$102,100	\$108,000
Highway Betterments and Maintenance	1,200,200	1,440,500	1,443,600
Safe Growth Grants	40,600	42,300	52,200
State Aid	197,200	224,500	230,700
Total Highway Construction	50,000	-	-
Total	<u><u>\$1,598,800</u></u>	<u><u>\$1,809,400</u></u>	<u><u>\$1,834,500</u></u>